

**Brandon University Research Support Fund (RSF)  
Performance Objectives, Indicators, and Target Outcomes Report 2023-2024**

| Expenditure Category  | Performance Objective  | Indicator  | Target Outcome  | Reported Outcome   |
|---|--|--|---|--|
| <p style="text-align: center;"><b>Research Facilities</b></p> | <p style="text-align: center;">Support operations and maintenance of research facilities and space</p>   | <p style="text-align: center;">Regular and ongoing research facility and space upgrades and repairs</p> <p style="text-align: center;">Regular and ongoing maintenance visits</p>  | <p style="text-align: center;">Walk-up user-ready research facilities and space</p> <p style="text-align: center;">Service contracts maintained and utilized for optimal functioning of research facilities</p>   | <p style="text-align: center;">Research facilities continued to be fully functioning and walk-up ready for researchers and trainees</p> <p style="text-align: center;">Service contracts covered via different institutional source</p>  |
| <p style="text-align: center;"><b>Research Resources</b></p>  | <p style="text-align: center;">Support Library electronic subscriptions to research journals and databases and IT Services for research connectivity</p> | <p style="text-align: center;">Library digital research journals and databases subscriptions</p> <p style="text-align: center;">Consortia and Memberships maintained and utilized</p> <p style="text-align: center;">Improved access to network resources and collaborative technologies over high-speed network</p> | <p style="text-align: center;">Continued demand and use of research journals databases</p> <p style="text-align: center;">Consortia fees and memberships maintained</p> <p style="text-align: center;">Ongoing access to high quality user-ready research network</p> | <p style="text-align: center;">Researchers continued to require access to digital research journals and databases, and inter-library loans</p> <p style="text-align: center;">Memberships were maintained, allowing institutional access to shared resources and expertise</p> |

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|  |   |  |   | Maintained ongoing access to network resources and tools for researchers and trainees   |
| <b>Management and Administration of Brandon University's Research Enterprise</b> | Support the Office of Research Services (ORS) staff and administration                | Salary support for ORS staff and research administrative support tools | Increase number of research applications submitted and successful research applications | <p>New Office of the Vice-President (Research &amp; Graduate Studies) created with the inaugural hiring of Vice-President (Research &amp; Graduate Studies)</p> <p>Research staff centralized into one unit to optimally serve researchers and trainees</p> <p>Number of research applications and contracts remain at status quo</p> |
| <b>Regulatory and Research Accreditation</b>                                     | Support the Brandon University Research Ethics, Animal Care, and Biosafety Committees | Training of research regulatory committee members                      | Number people attending conference and training sessions                                | <p>Conference attendance Increased due to virtual offerings that decreased costs</p> <p>Training sessions status quo</p>  |

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| <b>Intellectual Property<br/>and Knowledge<br/>Mobilization</b> | Support intellectual<br>property disclosures and<br>patents, and research<br>contract administration | Ongoing support for<br>disclosures and<br>maintenance of patent<br>agreements<br><br>Continued administration<br>of industry-based<br>research contracts | Sustain number of<br>disclosures and patents<br>administered<br><br>Increase in number of new<br>industry-based research<br>contracts | No new disclosures or<br>patents<br><br>Remains status quo |
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